

AGENDA

JO DAVIESS COUNTY

708 MENTAL HEALTH BOARD

BUDGET WORKSHOP

Wednesday, July 9, 2025 at 5:30 p.m.

Jo Daviess County Administrative Offices (Temporary Location)
Former Galena Primary School, 219 Kelly Lane, Galena, IL 61036

Zoom Information:

<https://us06web.zoom.us/j/81838495554?pwd=e87Y5NHFXEExiuBz2fWDk7jgO2aYW5.1>

Call in Number: U.S. (312) 626-6799

US Cellular users (309) 205-3325

U.S. (507) 473-4847

Meeting ID: 818 3849 5554

Password: 419845

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- 1) Call to Order**
 - 2) Roll Call**
 - 3) Citizens' Comments**
 - 4) Election of Board President**
 - 5) Election of Secretary**
 - 6) Approval of Minutes**
 - a) Review and approve minutes of the June 11, 2025 708 Mental Health Board meeting
 - 7) Treasurer's Report**
 - 8) President's Report**
 - 9) Unfinished Business**
 - 10) New Business**
 - a) Discussion and possible action on the FY2026 Mental Health Fund (014) Budget
 - b) Discussion regarding procedures to review Service Provider Funding Requests
 - c) Discussion and possible action on Service Provider Funding Requests for FY2026
 - i. Midwest Medical Center
 - ii. Riverview Center, Inc.
 - iii. The Workshop
 - iv. Tyler's Justice Center for Children
 - v. Kreider Services, Inc.
 - vi. Sinnissippi Centers, Inc.
 - vii. Rosecrance
 - 11) Discussion and possible action on Service Provider Requests for 2nd Quarter FY2025**
 - a) Midwest Medical Center – \$45,710.41
 - b) Riverview Center, Inc. – \$25,000.00
 - c) The Workshop – \$25,000.00
 - d) Tyler's Justice Center for Children – \$4,000.00
 - e) Kreider Services, Inc. – \$0
 - f) Sinnissippi Centers, Inc. – \$570.00
 - g) Rosecrance – \$9,462.22

12) Board Member Concerns

13) Citizens' Comments

14) Adjourn

The next regular meeting is Wednesday, September 10, 2025 at 5:30 p.m. at the Jo Daviess County Administrative Offices (Temporary Location), Former Galena Primary School, 219 Kelly Ln., Galena, IL