

AGENDA

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JO DAVIESS COUNTY JOINT REVIEW - L&C WITH FINANCE

Monday, September 15, 2025 at 5:30 PM

Jo Daviess County Administrative Offices
Former Galena Primary School, 219 Kelly Lane, Galena, IL 61036

Phone: 309-205-3325

Phone: 312-626-6799

Meeting ID: 963 4207 6138

Password: 054313

I. Call to Order

II. Roll Call & Establishment of a Quorum

III. Welcome and Introductions

IV. Citizens' Comments

In accordance with Section 1-5-22 of the Jo Daviess County Code of Ordinances, members of the public may speak during the designated public comment period. Speakers must state their name and address for the record and limit comments to three (3) minutes. Remarks must be respectful, relevant to County business, and directed to the Board as a whole. Questions must go through the presiding officer.

V. New Business

- A. **LAW & COURTS: Discussion and possible action to recommend a Consultant Agreement with AEC, LLC to provide professional services to update the Jo Daviess County Hazard Mitigation Plan (HMP) in connection with a planning grant awarded by the Federal Emergency Management Agency (FEMA)**

VI. Budget Review Session - Law & Courts Committee and Finance, Tax & Budgets Committee

- A. **Summary of Joint Review procedures**

- B. **Sheriff (Law Enforcement & Courts Committee)**

1. Courthouse (001-40101) - GF
2. Sheriff (001-41121) - GF
3. Public Safety Building (001-41122) - GF
4. Communications (001-41123) - GF
5. Court Security (001-41124) - GF
6. Merit Commission (001-41126) - GF
7. *Sheriff's Forfeiture Fund (009) - SF*
8. *DUI Fund (019) - SF*
9. *Sheriff's Vehicle Fund (038) - SF*
10. *JDC Emergency Services Communications Fund (066) - SF*
11. *County Jail Medical Costs Fund (069) - SF*
12. *Inmate Commissary Fund (112) - SF*

13. *Sheriff Kids First Fund (113) - SF*

C. Emergency Management (Law Enforcement & Courts Committee)

1. Emergency Management (001-41125) - GF

2. *JDC Hazard Mitigation Fund (072) - SF*

D. Emergency Telephone System Board (ETSB)

1. *911 Emergency Services Fund (007) - SF*

2. *ETSB Capital Equipment & Investment Fund (075) - SF*

E. Probation (Law Enforcement & Courts Committee)

1. Probation (001-42132) - GF

2. *Probation Services Fund (033) - SF*

3. *Probation Emergency Monitoring Home Detention Fund (053) - SF*

4. *Adult Probation Conference Fund (115) - SF*

F. Circuit Clerk (Law Enforcement & Courts Committee)

1. Circuit Clerk (001-42133) - GF

2. *Circuit Clerk Automation Fund (029) - SF*

3. *Circuit Clerk Operations & Administration Fund (031) - SF*

4. *Court Document Storage Fund (039) - SF*

5. *Maintenance & Child Support Fund (052) - SF*

6. *E-Citation Fund (077) - SF*

7. *Transportation Safety Hwy Hire Back Fund (087) - SF*

8. *Work Release Fund (104) - SF*

G. Courts (Law Enforcement & Courts Committee)

1. Courts (001-42131) - GF

2. *Law Library Fund (078) - SF*

3. *Public Defender Records Automation Fund (084) - SF*

4. *Supreme Court Public Defender Fund (090) - SF*

5. *Marriage Fund (106) - SF*

H. State's Attorney (Law Enforcement & Courts Committee)

1. State's Attorney (001-42134) - GF
2. *State's Attorney Drug Forfeiture Fund (051) - SF*
3. *State's Attorney Records Automation Fund (074) - SF*
4. *Juvenile Justice Fund (079) - SF*
5. *Drug Addiction Fund (082) - SF*

I. Coroner (Law Enforcement & Courts Committee)

1. Coroner (001-41127) - GF
2. *Coroner's Equipment & Operations Fund (070) - SF*

J. Special Service Area Commissions

1. *Special Service Area 1 Fund (043) - SF*
2. *Special Service Area 6 Fund (076) - SF*
3. *Special Service Area 7 Fund (085) - SF*

VII. Discussion and possible action to approve mandatory/necessary expense requests to increase/decrease FY2026 Budget target amounts

VIII. Committee Member Concerns

IX. Citizens' Comments

X. Adjourn