

AGENDA

FINANCE, TAX, & BUDGETS COMMITTEE OF THE JO DAVIESS COUNTY BOARD

Thursday, July 25, 2024 at 6:00 p.m.

Jo Daviess County Administrative Offices (Temporary Location)
Former Galena Primary School
219 Kelly Lane
Galena, IL 61036

Meeting is Accessible via Audio Call-in

1. Call to Order
2. Roll Call and establishment of quorum
3. Approval of Minutes
 - a) Minutes of the June 27, 2024 Finance, Tax & Budgets Committee Meeting
4. Citizens Comments
5. Unfinished Business
 - a) FY2023/FY2024 Strategic Goals and Plans
6. New Business
 - a) Discussion and possible action regarding items associated with the FY2025 Jo Daviess County Budget
 - i. Discussion and possible action on the amended FY2025 Expense Budget Guidelines
 - ii. Discussion and possible action to approve the Initial FY2025 General Fund Target Budget Amounts, including any new mandatory and/or necessary expenses
7. Staff Reports
 - a) Chief County Assessment Office
 - b) Treasurer's Office
 - c) Grants Administrator
 - d) County Administrator
8. Citizens' Comments
9. Board Member Concerns
10. Adjourn

Next regular meeting – Thursday, August 29, 2024 at 6:00 pm

This meeting will be held virtually. The public may attend in person; however we encourage you to attend via Zoom audio as follows:

<https://us06web.zoom.us/j/91044799717?pwd=UENKUFCvM3REVEZKV3Zoc2pKcVhXQT09>

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Call in Number: 1 (312) 626-6799 US
1 (309) 205-3325 (US Cellular users)
1 (507) 473-4847 US

Meeting ID: 910 4479 9717
Passcode: 092716

Call-in information is also available on the JDC website at www.jodaviesscountyl.gov