

AGENDA

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**JO DAVIESS COUNTY JOINT REVIEW - PUBLIC WORKS, ICTC,
S&E WITH FINANCE
Monday, September 22, 2025 at 5:30 PM**

**Phone: 309-205-3325
Phone: 312-626-6799
Meeting ID: 982 9533 4808
Password: 146213**

**Jo Daviess County Administrative Offices
Former Galena Primary School, 219 Kelly Lane, Galena, IL 61036**

- I. Call to Order**
- II. Roll Call & Establishment of a Quorum**
- III. Welcome and Introductions**
- IV. Citizens' Comments**

In accordance with Section 1-5-22 of the Jo Daviess County Code of Ordinances, members of the public may speak during the designated public comment period. Speakers must state their name and address for the record and limit comments to three (3) minutes. Remarks must be respectful, relevant to County business, and directed to the Board as a whole. Questions must go through the presiding officer.

- V. New Business**
 - A. FINANCE: Discussion and possible action to recommend a contract with CivicPlus for their Standard Website Package including all WCAG mandated tools in the amount of \$23,170.30 to be paid from the Contingency Fund, line item 016-49197-905**
- VI. Budget Review Session with Information & Communications Technology Committee and Finance, Tax & Budgets Committee**
 - A. Summary of Joint Review procedures**
 - B. IT/GIS (Information & Communications Technology Committee)**
 - 1. Information & Communications (001-40110) - GF
 - 2. GIS Automation Fund (058) - SF
 - 3. GIS Capital Equipment & Investment Fund (064) - SF
 - C. County Clerk & Recorder (Information & Communications Technology Committee)**
 - 1. Clerk & Recorder (001-40106) - GF
 - 2. Elections (001-40107) - GF
 - 3. Recorder Automation Fund (028) - SF
 - 4. County Clerk Automation Fund (030) - SF
 - 5. Election Equipment Fund (049) - SF
- VII. Budget Review Session with Public Works Committee and Finance, Tax & Budgets Committee**
 - A. Public Works (Public Works Committee)**

1. *Highway Fund (002) - SF*
2. *County Motor Fuel Tax Fund (006) - SF*
3. *Federal Aid Matching Fund (008) - SF*
4. *County Aid to Bridges Fund (011) - SF*
5. *Highway Capital Investment Fund (059) - SF*

VIII. Budget Review Session with Social & Environmental Committee and Finance, Tax & Budgets Committee

A. Public Health (Social & Environmental Committee)

1. *Public Health Fund (003) - SF*
2. *Public Health Emergency Preparedness Fund (005) - SF*
3. *Catastrophic Emergency Fund (046) - SF*
4. *Public Health Capital Investment Fund (055) - SF*

B. Animal Control (Social & Environmental Committee)

1. *Animal Control Fund (020) - SF*
2. *County Pet Population Fund (080) - SF*

C. Transit (Social & Environmental Committee)

1. *Jo Daviess County Transit Fund (071) - SF*
2. *Transit Capital Development Fund (093) - SF*

D. Social & Environmental Services (Social & Environmental Committee)

1. Social & Environmental Services (001-44157) - GF
 - i. NICAA Senior Citizens Service
 - ii. Senior Resource Center
 - iii. Solid Waste Agency
 - iv. Cemetery Maintenance
 - v. American Legion Veterans' Grave Markers
 - vi. Soil & Water Conservation District

E. 708 Mental Health Board (Social & Environmental Committee)

1. *708 Mental Health Board Fund (014) - SF*

IX. Discussion and possible action to approve mandatory and/or necessary expense requests to increase/decrease the FY2026 Budget target amounts

A. Mandatory Requests Included in GF Targets

1. Information & Communications (001-40110) - GF Mandatory expense increase due to Website Content Accessibility Guidelines (WCAG) mandate

B. Necessary Expense Requests for Consideration

1. Information & Communications (001-40110) - GF Request for Salary & Benefit Increase
2. JDC Transit Fund (071) - SF Request for Salary & Benefit Increase

C. Unfunded Expense Request for Consideration

1. Social & Environmental Services (001-44157) - GF Request for funding to construct Poor Farm Cemetery fence

X. Committee Member Concerns

XI. Citizens' Comments

XII. Adjourn