

JO DAVIESS COUNTY
JOINT COMMITTEE BUDGET REVIEW – LAW & COURTS WITH FINANCE, TAX, & BUDGETS
MEETING MINUTES
SEPTEMBER 15, 2025

I. Call to Order

Committee Chairperson Schultz called the meeting to order at 5:30 PM on Monday, September 15, 2025 in the Jo Daviess County Board Room, Jo Daviess County Administrative Offices in Galena, Illinois.

II. Roll Call & Establishment of a Quorum

Roll Call was answered as follows: **Law & Courts:** Present — Dianne Allendorf, John Grizzoffi, Steve Endress, Joseph Heitkamp, Logan Noe, and LaDon Trost. Present: 6. Absent – Daisha Boehm. Absent: 1. **Finance:** Present – John Schultz, John Creighton, Diane Gallagher, Michael Dittmar, LaDon Trost, and John Lang. Present: 6. Absent - Michael Holt. Absent: 1. Present electronically – 0. Present electronically: 0.

III. Citizens' Comments

There were no citizens' comments.

IV. New Business

LAW & COURTS: A motion to recommend a Consultant Agreement with AEC, LLC to provide professional services to update the Jo Daviess County Hazard Mitigation Plan (HMP) in connection with a planning grant awarded by the Federal Emergency Management Agency (FEMA) was made by Logan Noe and seconded by Joseph Heitkamp. The motion carried by voice vote.

V. Budget Review Session - Law & Courts Committee and Finance, Tax & Budgets Committee

Angela Kaiser, County Administrator, gave a brief explanation on the procedures for the FY2026 Joint Committee Budget Review Meetings.

A motion to move forward to the draft budget document Courthouse (001-40101) - GF in the amount of \$153,178.77 was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Sheriff (001-41121) - GF in the amount of \$2,501,060.88 was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Public Safety Building (001-41122) - GF in the amount of \$1,113,332.05 was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Communications (001-41123) - GF in the amount of \$1,055,880.38 was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Court Security (001-41124) - GF in the amount of \$188,771.80 was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Merit Commission (001-41126) - GF in the amount of \$1,100.00 was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Sheriff's Forfeiture Fund (009)* - SF in the amount of \$79,725.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *DUI Fund (019)* - SF in the amount of \$50,000.00, and the associated fund description was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Sheriff's Vehicle Fund (038)* - SF in the amount of \$230,500.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *JDC Emergency Services Communications Fund (066)* - SF in the amount of \$393,045.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *County Jail Medical Costs Fund (069)* - SF in the amount of \$5,700.00, and the associated fund description was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Inmate Commissary Fund (112)* - SF in the amount of \$300,000.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Sheriff Kids First Fund (113)* - SF in the amount of \$4,000.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Emergency Management (001-41125) - GF in the amount of \$138,328.97 was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *JDC Hazard Mitigation Fund (072)* - SF in the amount of \$105,500.00, and the associated fund description fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *911 Emergency Services Fund (007)* - SF in the amount of \$954,281.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *ETSB Capital Equipment & Investment Fund (075)* - SF in the amount of \$100,000.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Probation (001-42132) - GF in the amount of \$567,411.84 was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Probation Services Fund (033)* - SF in the amount of \$68,900.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Probation Emergency Monitoring Home Detention Fund (053)* - SF in the amount of \$1,000.00, and the associated fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Adult Probation Conference Fund (115)* - SF in the amount of \$500.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Circuit Clerk (001-42133) - GF in the amount of \$481,746.61 was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Circuit Clerk Automation Fund (029)* - SF in the amount of \$120,000.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Circuit Clerk Operations & Administration Fund (031)* - SF in the amount of \$15,800.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Court Document Storage Fund (039)* - SF in the amount of \$750,000.00, and the associated fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Maintenance & Child Support Fund (052)* - SF in the amount of \$0.00, and the associated fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *E-Citation Fund (077)* - SF in the amount of \$46,000.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Transportation Safety Hwy Hire Back Fund (087)* - SF in the amount of \$0.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Work Release Fund (104)* - SF in the amount of \$200,000.00, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Courts (001-42131) - GF in the amount of \$193,531.36 was made by Joseph Heitkamp and seconded by John Creighton. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Law Library Fund (078)* - SF in the amount of \$40,000.00, and the associated fund description was made by Dianne Allendorf and seconded by John Creighton. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Public Defender Records Automation Fund (084)* - SF in the amount of \$2,500.00, and the associated fund description was made by Logan Noe and seconded by John Creighton. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Supreme Court Public Defender Fund (090)* - SF in the amount of \$88,297.87, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Marriage Fund (106)* - SF in the amount of \$6,000.00, and the associated fund description was made by John Grizzoffi and seconded by John Creighton. The motion carried by voice vote.

A motion to move forward to the draft budget document State's Attorney (001-42134) - GF in the amount of \$740,671.51 was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *State's Attorney Drug Forfeiture Fund (051)* - SF in the amount of \$3,500.00, and the associated fund description was made by John Grizzoffi and seconded by John Lang. The motion carried by voice vote.

A motion to move forward to the draft budget document the *State's Attorney Records Automation Fund (074)* - SF in the amount of \$1,750.00, and the associated fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Juvenile Justice Fund (079)* - SF in the amount of \$5,000.00, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Drug Addiction Fund (082)* - SF in the amount of \$0.00, and the associated fund description was made by Logan Noe and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document Coroner (001-41127) - GF in the amount of \$67,724.75 was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Coroner's Equipment & Operations Fund (070)* - SF in the amount of \$15,000.00, and the associated fund description was made by Joseph Heitkamp and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Special Service Area 1 Fund (043) - SF* in the amount of \$337,127.62, and the associated fund description was made by Dianne Allendorf and seconded by John Creighton. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Special Service Area 6 Fund (076) - SF* in the amount of \$660,320.62, and the associated fund description was made by Dianne Allendorf and seconded by John Schultz. The motion carried by voice vote.

A motion to move forward to the draft budget document the *Special Service Area 7 Fund (085) - SF* in the amount of \$483,822.26, and the associated fund description was made by John Grizzoffi and seconded by John Schultz. The motion carried by voice vote.

VI. Discussion and possible action to approve mandatory/necessary expense requests to increase/decrease FY2026 Budget target amounts

There were no necessary expense requests to increase/decrease FY2026 Budget target amounts for discussion.

VII. Committee Member Concerns

Diane Gallagher stated she appreciated when comments are included in the budget worksheets; it helps to see the department head's explanation of the expense.

VIII. Citizens' Comments

Ben Petitgout and Gabe King, Galena EMS, thanked the committee for their ongoing support.

IX. Adjourn

Motion to adjourn was made at 6:43 PM by John Grizzoffi and seconded by John Lang. Motion carried by voice vote.