

AGENDA

JO DAVIESS COUNTY BOARD FY2022 BUDGET WORKSHOP

Thursday, October 7, 2021 @ 5:30 p.m.
Jo Daviess County Courthouse, Galena
3rd floor County Board Room

Meeting is Accessible via Audio Call-in

3rd Floor Evacuation Policy

1. The Chairman at all public meetings held in the third floor County Board room shall instruct the public how to exit in case of emergency.
2. Exit down hall in either direction.
3. After 4:00 p.m. the door at the end of the hall opposite the elevator is locked.
a) To open pull Fire Alarm.
4. A sign shall be placed at the locked door, instructing how to open the door by pulling the fire alarm.
5. On the second floor you may exit using the doors on the Meeker Street side, **or** continue to the first floor to exit building.

1. Call to Order

2. Roll Call

3. Pledge of Allegiance

4. Citizens' Comments

5. Unfinished Business

6. New Business

9. FY2022 Budget Workshop

- a)** Summary Review of the FY2022 Jo Daviess County Budget process to date.
- b)** Review procedures for FY2022 County Board Budget Workshops.
- c)** Step 1: Review, modify, and/or approve the 2021 Jo Daviess County Property Tax Levy extension and distribution amounts (payable 2022).
- d)** Step 2: Review, modify, and/or approve Round 2 General Fund Revenue Estimates.
- e)** Step 3: Review and approve Special Fund Budgets and move them forward to the comprehensive budget document.
 - i. The following Special Fund budgets have not yet been finalized, they will be discussed and/or held over for action to a future Budget Workshop meeting, on 10/14/2021 or 10/19/2021:
 - 048 Capital Equipment Replacement Fund
 - ii. Discussion and possible action to approve any new mandatory/necessary expense requests to increase/decrease FY2022 General Fund Budget and/or County Highway Fund target amounts.
 - iii. Review **only** Unfunded Activities Requests (General Fund, County Highway Fund).

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iv. Review only any new Unfunded Requests and possible action to move them forward to the FY2022 Unfunded Request list.

v. Other budget considerations

10. Citizens' Comments

11. Adjourn

Budget Workshop on Thursday, October 14, 2021 at 5:30 pm

Budget Workshop on Tuesday, October 19, 2021 at 5:30 pm

This meeting will be held virtually. The public may attend in person; however we encourage you to attend via Zoom audio as follows:

<https://us06web.zoom.us/j/84116939668?pwd=bTNnRGVBMkc0cnlSUWVSZFR3YTZhQT09>

Call in number: 1(312)626-6799 US

Meeting ID: 841 1693 9668

Password: 842345

Call-in information is also available on the JDC website at www.jodaviess.org